

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	213,253

Service Consumption

Annual Passenger Miles	2,267,490
Annual Unlinked Trips	419,304
Average Weekday Unlinked Trips	1,670
Average Saturday Unlinked Trips	70
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	978,154
Annual Vehicle Revenue Hours	72,660
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	43
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$272,419

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$272,419
Local Funds	(43%)	904,857
State Funds	(0%)	0
Federal Assistance	(44%)	930,050
Other Funds	(0%)	0

Total Operating Funds Expended \$2,107,326

Sources of Capital Funds Expended

Local funds	(20%)	\$24,062
State Funds	(0%)	0
Federal Assistance	(80%)	96,250
Other Funds	(0%)	0

Total Capital Funds Expended \$120,312

Summary of Operating Expenses

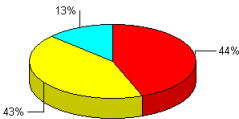
Salary, Wages and Benefits	\$1,449,149
Materials and Supplies	163,908
Purchased Transportation	0
Other Operating Expenses	473,397
Total Operating Expenses	\$2,086,454

Reconciling Cash Expenditures \$20,872

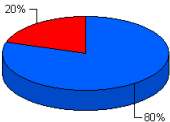
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$120,312	\$0	\$0	\$0	\$120,312
Demand Response	13	7	\$0	\$0	\$0	\$0	\$0
Total	24	7	\$120,312	\$0	\$0	\$0	\$120,312

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,202,417	\$98,090	\$120,312	1,393,608	573,469	267,708	33,672	0.0	16	4.4	11	1.00	45%
Demand Response	\$884,037	\$174,329	\$0	873,882	404,685	151,596	38,988	N/A	27	3.3	20	N/A	35%

Performance Measures

Service Efficiency

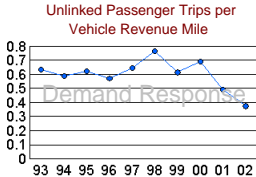
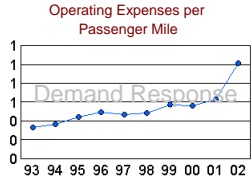
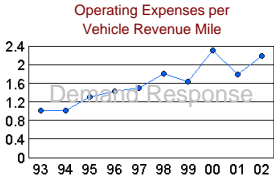
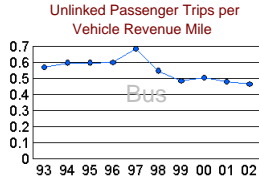
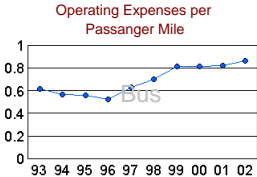
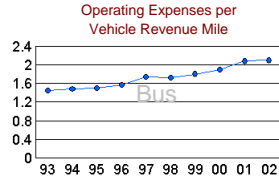
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.10	\$35.71
Demand Response	\$2.18	\$22.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$4.49
Demand Response	\$1.01	\$5.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.47	7.95
Demand Response	0.37	3.89



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service